

Port Authority Transit Corporation (PATCO)

General Manager: Mr. Robert Box
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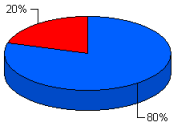
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$25,531,784
Square Miles	1,800	Service Consumption		Fare Revenues	(55%)	\$18,429,984		Materials and Supplies	1,941,052
Population	5,149,079	Annual Passenger Miles	76,419,731	Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	4	Annual Unlinked Trips	8,863,911	State Funds	(0%)	0		Other Operating Expenses	6,107,286
Other UZAs Served		Average Weekday Unlinked Trips	31,777	Federal Assistance	(0%)	0		Total Operating Expenses	\$33,580,122
Service Area Statistics		Average Saturday Unlinked Trips	9,828	Other Funds	(45%)	15,184,132		Reconciling Cash Expenditures	\$33,993
Square Miles	323	Average Sunday Unlinked Trips	6,659	Total Operating Funds Expended		\$33,614,116			
Population	743,886	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	4,146,180	Local funds	(20%)	\$2,332,617			
		Annual Vehicle Revenue Hours	142,972	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	96	Federal Assistance	(80%)	9,186,587			
		Vehicles Available for Maximum Service	121	Other Funds	(0%)	0			
		Base Period Requirement	6	Total Capital Funds Expended		\$11,519,204			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Heavy Rail	96	0	\$422,152	\$10,651,388	\$445,664	\$0

Sources of Operating Funds Expended

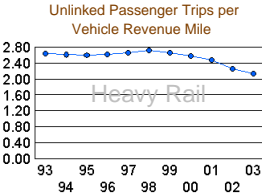
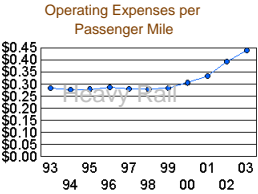
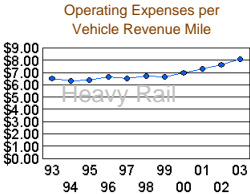


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$33,580,122	\$18,429,984	\$11,519,204	76,419,731	4,146,180	8,863,911	142,972	31.5	121	30.4	96	5.63	26%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$8.10		\$234.87		2.14	
		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$0.44		\$3.79		62.00	



1 Excludes data for purchased transportation reported separately